

IED Capital Portfolio Update Report

March 2022

IED Capital Portfolio Update Report

Stage 1 Springfield Parkway & Springfield Greenbank Arterial, between Centenary Hwy & Eden Station Drive

Package 1 - Early Works

- Total Approved Budget - \$10 mil
- Total forecast for March was \$1.41 mil versus actuals of \$175k due to reduced claims from contractor
- Good progress has been made across all activities, with the transition from the nearly completed Early Works Package to the Civil Works Package
- The main activities within the Civil Works package have been the stormwater, boxing out of the road pavement and demolition works
- The night-time road closures for service relocation works are complete
- Structural Bridge Works are also complete with only 20% of rock protection works remaining.
- Planning is well advanced on the side-track for the Civil Works on the Western side of Springfield Parkway
- Stage 3 Civil Works Package has been awarded with construction scheduled for commencement in the second quarter of 2022



IED Capital Portfolio Update Report

Resurfacing Program (Reseals & AC Overlays)

- Total Approved Budget - \$13.5m
- Total forecast for March was \$587k versus actuals of \$537k
- Resurfacing areas 1, 3, 4 and 6 have been completed including line marking
- Area 2 sealing is complete and only line marking remaining
- Resurfacing area 5 is 80% complete with only two streets left to spray
- Area 7 sealing is 70% complete
- Areas 8 & 9 is in procurement have been awarded with spraying and asphalt overlays commencing in both areas on the 19 April
- Areas 1 to 7 and 9 are on track for completion
- Areas 8 resurfacing is at risk with the one contractor's current capacity, with some street possibly carrying over into next FY
- Photos (Left & Top) were taken at Thagoona Haigslea Rd, Thagoona and (Lower Right) Middle Rd, Purga





IED Capital Portfolio Update Report

Redbank Plains Rd Stage 3 RU 17 (TIDS Funded)

- Total Approved Budget - \$7.41 mil
- Total forecast for March was \$225k versus actuals of \$93k
- Telstra finalizing service relocation works this month, completion slipped to April due to dispute over variations, which is now resolved. Fibre and copper cable hauling near complete – cut-overs to happen in April
- Energex/Optus to return during main contract period to complete last 5% following stormwater relocations
- The Principal Contractor was scheduled to commence works in May, however due to emergency works and resourcing issues with the Principal Contractor they have requested a delayed to commencement of works. Council will now deliberate and advise the Contractor whether this is acceptable or to contractually force an earlier start

IED Capital Portfolio Update Report

Whitwood Road Landfill

- Total forecast for March was \$2.34 mil versus actuals of \$461k
- The scope of works was for the removal of illegally dumped waste, including contaminated material and then placing a clay capping over the affected area and revegetate
- During the February rain event, approximately 2,000 m3 of clay material washed into the detention basin, which has now been rectified
- The Contractor at present had claimed 15 wet days from the event
- The previously completed clay capping washed out from the February rain event, has been reinstated
- The remainder of the clay capping is currently in progress
- The project to date has been awarded 45 days of EOT's
- Due to EOT approved completion of works is now scheduled to be completed mid June 2022



IED Capital Portfolio Update Report

90 Eagle Street, Bellbird Park – Bio Basin

- Total project budget was \$40k versus final costs of \$28k for the rehabilitation of the basin and some further maintenance costs will be required over the next 12 months
- The scope of works –
 - Undertake hydraulic conductivity testing
 - Construction of rock protection to inlet of pipe
 - Removal of all weeds and sediment within the basin
 - Replace filter media
 - Plant out basis
- The construction of the bio basin saw the removal of large amounts of overgrown vegetation and reestablishment of the existing waterway
- Lower photos show before works commenced and at completion above photo
- All works have now been completed
- Further Bio Basins are scheduled for delivery this FY





IED Capital Portfolio Update Report

PTAIP Bus Stops (TMR joint Funding)

- Total forecast for March of \$32k versus actuals of \$23k
- The scope of works is to replace the existing bus stop at Old Logan Rd with a new conforming slab and shelter, including pram ramp and tact tiles
- The project is scheduled to be completed mid - April

Heritage Street Sign and Garden – Fitzgibbon Street, North Ipswich

- This project was part of the 'Enhance the City's Streetscape' program
- The scope was to erect a 1.5m x 1m heritage sign and install a garden at the intersection of Fitzgibbon Street and Downs Street, North Ipswich
- Works have now been completed

IED Capital Portfolio Update Report

McFarland Bridge, Grandchester

- Total Project Budget of \$465k vs Final Cost of \$260k
- Scope of works was to replace the existing timber bridge rails with guardrail on both sides
- Crack injection was also undertaken to the headstocks, which also included an anti-carbonation coating
- The works were quite complex for the contractor, as bridge scaffolding was erected on both sides and under the entire bridge
- Works were completed in April 2022





IED Capital Portfolio Update Report

Phie St KR 21

- Total forecast for March of \$5k vs Final Cost of \$7.5k
- Scope of works is the rehabilitation of the existing K&C on the northern side of the street, including gully pit upgrades on both sides of the street
- Preparation for the new kerb is progressing
- Works are scheduled for completion in late May 2022

Stafford St LR 20

- Total forecast for March of \$498k vs actuals of \$436k
- Scope of works is the rehabilitation of the existing road pavement
- An asphalt grid reinforcement fabric treatment is being used under the final asphalt surface to minimise reflective cracking
- Works are scheduled for completion mid May 2022



IED Capital Portfolio Update Report

Denmark Hill

- Total forecast for March of \$200k versus actuals of \$201k
- Works are progressing well with the playground upgrade for improved features such as new shelters, pathways, climbing net, balancing logs, fort with slide and drink fountain to adjoin new pedestrian bridge completed last year
- Works are rescheduled to be completed in early May 2022, due to February rain event

Hardings Paddock Landscaping

- Total forecast for March of \$270k versus actuals of \$270k
- Scope of works includes installation of new KupMurri and Horse Trail landscaping features in conjunction with previously completed Community Hut
- Works are rescheduled to be completed in late April 2022



IED Capital Portfolio Update Report

Rosewood Show Ground Amenities

- Total forecast for March of \$135k versus actuals of \$404k
- The scope of works is to demolish the existing camp kitchen and construct a new amenities building in the same location
- The construction of building slab, block walls and steel roof framing is complete and the installation of insulation and roof sheeting has commenced
- Works are rescheduled to be completed in mid June 2022, following previous wet weather

South Station Rd LR 20

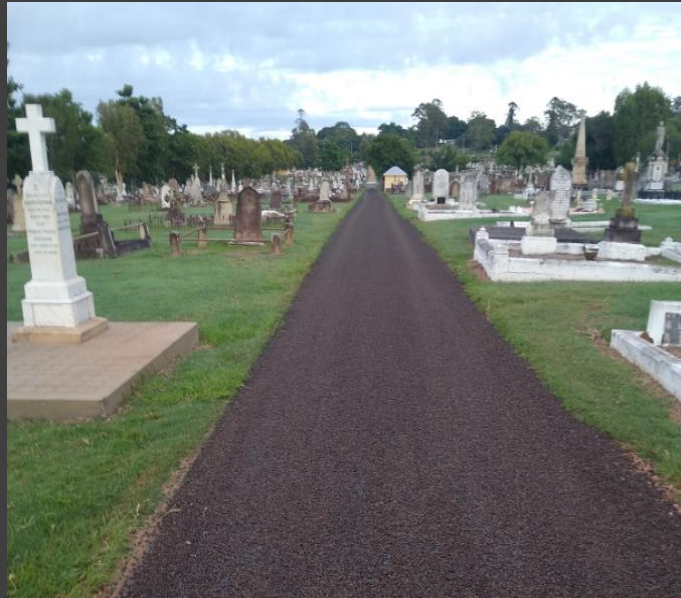
- Total Project Budget of \$856k versus Final Costs of \$1.45 mil, due to wet weather delays and pavement subgrade issues
- Final asphalt surfacing and line marking has been undertaken
- Works are now fully complete



IED Capital Portfolio Update Report

Sutton Park Skate Park & Amenities (URCSP Grant)

- Total combined forecast for March of \$320k versus actuals of \$295k
- The scope of works is construction of a skate facility, new amenities block and pathways. Other inclusions are extra safe city cameras and shelters around the skate facility
- Works are currently progressing well on the skate facility, amenities building and pathways
- The installation of safe city cameras are partially complete, with the installation of the last camera to be placed on the amenities block when completed
- Works remain scheduled with completion of pathways mid April, skate facility late April and toilet block in mid May 2022



IED Capital Portfolio Update Report

Cochrane Street BR 20

- Total forecast for March of \$82k versus actuals of \$46k
- The scope of works is to relocate the existing watermain, prior to the scheduled construction of the new culvert apron
- The watermain relocation works were delayed due to the February rain event and the continued stream flows
- Relocation works are rescheduled to be completed in mid – late May 2022

Ipswich Cemetery (PRS Dept works)

- Preparation of pavement and bitumen sealing of the existing gravel roads within the Ipswich Cemetery was recently undertaken on behalf of the PRS Dept.
- This is part of an ongoing Cemetery Works Program at all Council Cemeteries, that IED Capital Delivery will accommodate
- Works are now fully complete